2 3 4 5 6 7 8 9 10 11 12	ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.
14	WHEREAS, by Ordinance 85-40, the County established a five-year road program
15	setting forth the road projects to be funded, designed and constructed by the County within the nex
16	five years; and
17	WHEREAS, Ordinance 85-40 required annual updates of the road projects by
18	December of each year and permits modifications of the plan no more than twice in a one year
19	period; and
20	WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40
21	by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2
22	96-21, 96-43, 97-22, 97-39, 98-24, 99-3 and 99-39 by amending the attachment identified as Exhibit
23	"A" to each of the Ordinances; and
24	WHEREAS, the Board has considered the funding and timing of road projects for
25	the next five years as set forth in Exhibit "A" to Ordinance 99-39 and desires to revise Exhibit "A"
26	of Ordinance 99-39 to reflect such changes; and
27	WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by
28	amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.
29	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
3 0	COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:
31	SECTION I
32	Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-
33	21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3 and 99-39 is hereby
34	amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program
Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 99-39 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote

1	the more efficient construction of the projects. Deletions, substitutions and additions of entire
2	construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of
3	County Commissioners. Deletions of projects may be accomplished no more frequently than twice
4	a year.
5	FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION
6	<u>OF EXHIBIT</u>
7	This Ordinance shall not be construed to prevent the Board of County Commissioners
8	from constructing other roadway improvements which are not listed on Exhibit "A," provided the
9	projects are funded from sources which will not delete or delay projects included on Exhibit "A."
10	It is recognized that Exhibit "A" depicting limits of the various projects, length of
11	projects, type of work, timetables and costs are approximations that will require modification and
12	updating by the County Administrator based upon more detailed information and bidding results;
13	provided that the following changes may only be made by the County Commission:
14	(a) Changes that increase or decrease the total approved appropriations of the
15	program.
16	(b) Changes requiring funding from a reserve account.
17	(c) Changes increasing a Board approved project budget by more than five
18	percent.
19	(d) Changes which significantly affect the scope, nature, or phasing of a capital
20	project.
21	REPEAL OF LAWS IN CONFLICT
22	All local laws and ordinances applying to the unincorporated area of Palm Beach
23	County in conflict with any provisions of this Ordinance are hereby repealed.
24	SEVERABILITY
25	If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for
26	any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not
27	affect the remainder of this Ordinance.
28	INCLUSION IN THE CODE OF LAWS AND ORDINANCES
29	The provisions of this Ordinance shall become and be made a part of the Code of
3.0	Laws and Ordinances of Palm Beach County Florida. The sections of this Ordinance may be

1	renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section,"
2	"article," or any other appropriate word.
3	EFFECTIVE DATE
4	The provisions of this Ordinance shall become effective upon filing with the
5	Department of State.
6	APPROVED AND ADOPTED by the Board of County Commissioners of Palm
7	Beach County, Florida, this day of, 1999- 2000.
8 9	DOROTHY H. WILKEN, CLERK PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
10 11 12 13	By: A mule Ford Jee Deputy Clerk APPROVED AS TO FORM AND LEGAL SUFFICIENCY
14 15 16	By: Moline Rottler Assistant County Attorney
17	EFFECTIVE DATE: Filed with the Department of State on the 21st day of
18	January , XX 2000.

ROAD PROGRAM REVENUES	FY 2000 BUDGETED	FY 2001 PROJECTED	FY 2002 PROJECTED	FY 2003 PROJECTED	FY 2004 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	27,893,000	28,590,000	29,305,000	30,037,000	30,788,000	146,613,000
IMPACT FEES USED FOR PROJECTS	20,737,000	25,408,000	31,108,000	29,012,000	29,051,000	135,316,000
INTEREST EARNINGS	3,298,300	3,380,800	3,465,300	3,551,900	3,640,700	17,337,000
LOAN PROCEEDS	9,830,000	4,910,000	4,730,000	25,000,000	1,130,000	45,600,000
MISCELLANEOUS	2,710,000 A	0	850,000 B	2,210,000 C	0	5,770,000
LESS 5% STATUTORY RESERVES	(1,559,565)	(1,598,500)	(1,638,500)	(1,679,400)	(1,721,400)	(8,197,365)
TOTAL CURRENT REVENUES	62,908,735	60,690,300	67,819,800	88,131,500	62,888,300	342,438,635
BALANCES FORWARD	3,901,494	870,229	1,330,529	1,385,329	2,236,829	3,901,494
TOTAL REVENUES	66,810,229	61,560,529	69,150,329	89,516,829	65,125,129	346,340,129
PROJECT COSTS AS PROPOSED	65,940,000	60,230,000	67,765,000	87,280,000	60,660,000	341,875,000
REVENUES LESS PROJECT COSTS	870,229	1,330,529	1,385,329	2,236,829	4,465,129	4,465,129

FOOTNOTES:

Projections for interest earnings assume that average cash balances will approximate 2.15 times the current year revenue projections at an interest rate of 5.5%. Interest earnings on gas taxes are shown on this summary sheet. Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

A - Ad valorem revenue of \$1,500,000 for median irrigation. Agreement for construction of Congress Avenue - Yamato Road to Linton Blvd estimated contribution of \$130,000 from Apples and Oranges, and \$1,080,000 from CarrAmerica.

B - Repayment from the Fla. Dept. of Transportation for \$450,000 for Yamato Rd from Military Trail to Congress Ave; \$400,000 for Blue Heron from Military Trail to I-95.

C - Repayment from the Fla. Dept. of Transportation for \$1,250,000 for Belvedere at Military, and \$960,000 for Linton at US 1.

General note on interest projections:

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

PROJECT	LIMITS	DESCRIPTION	FY 2000 Cost Phase	FY 2001 Cost Phase	FY 2002 Cost Phase	FY 2003 Cost Phase	FY 2004 COST PHASE
2nd Avenue North	Over LWDD E-4 Canal	Bridge replacement	470 C	Cost Fliase	Cost Thase	Cost Thase	0001 111401
10th Avenue North	Military Trail to Congress Ave.	1.4 mi, ext. center turn lane			-		2,760 C
13th Street	Old Dixie Hwy. to US 1	0.8 mi, 4 L				2,000 P	
Acreage/Southern Connection	SR 80 to Orange Blvd.	6.8 mi, 2&3 L			1,730 D		
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.2 mi, 5 L		300 D		1,070 R	
Boutwell Rd.	Lake Worth Rd. to 2nd Avenue North	0.2 mi, 2&3 L		850 C			
Bridge Over LWDD L-30 Canal	Lake Ida Park to B.E. Aerospace	0.2 mi, 2 L		500 C			
Clint Moore Rd.	SR 7 to Jog Rd.	3.6 mi, 4 L		450 R	7,040 P		
Clint Moore Rd.	Military Trail to Congress Ave.	1.4 mi, 6 L		1,890 C			
Computer Equipment	Staff support equipment for program	Equipment	150 P	100 P	150 P	100 P	150 P
Congress Ave.	Yamato Rd. to Linton Blvd.	3.3 mi, 6 L	2,240 C				
Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.2 mi, 6L		250 D	2,300 R/P		
Congress Ave.	Melaleuca Ln. to Lake Worth Rd.	0.6 mi, 6 L		130 D	1,700 R/P		
Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 2/4 L	100 R	100 R	100 R		
CR 880 (Old SR 80)	rehabilitation/heavy maintenance	Rehabilitation	500 C	500 C	1,000 C	500 C	500 C
Gateway Blvd.	Jog Rd. to Military Trail	2.0 mi, 4 L		4,930 C			
Glades Area	R&R Throughout the Glades	Repair / reconstruction	800 C				
Glades Rd.	and Jog Rd./Powerline Rd.	Intersection improvement		1,200 P			
Hagen Ranch Rd.	West Atlantic Ave. to Lake Ida Rd.	1.0 mi, 5 L			185 P		
Hagen Ranch Rd.	Lake Ida Rd. to Boynton Beach Blvd.	4.1 mi, 5 L	2,000 P	2,500 P	1,170 P/C		
Haverhill Rd.	Hypoluxo Rd. to L-17 Canal	0.5 mi. 2 & 3/5 L		330 R			
Haverhill Rd.	Lantana Rd. to Melaleuca Lane	1.3 mi, 2 & 3/4 L		1,220 R	2,810 C		
Haverhill Rd.	Community Dr. to Lakeside Green Blvd.	0.8 mi, 5 L	1,510 C				
Haverhill Rd.	45th Street to Beeline Hwy.	2.0 mi, 4&5 L		260 R			
Hypoluxo Rd.	Military Trail to Congress Ave.	1.5 mi, 6 L		150 R	1,860 C	0	
Intersection Program	Countywide	Intersection improvement	6,310 D/R/C	3,820 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C
Jog Rd.	Glades Rd. to Clint Moore Rd.	2.7 mi, 6 L		750 D		590 R	
Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L	290 D		100 R	1,730 C	
Jog Rd.	South of Lake Ida Rd. to Boynton Beach Blvd.	4.3 mi, 6 L	500 P				
Jog Rd.	Hypoluxo Rd. to Melaleuca Lane	2.5 mi, 6 L	60 R	2,390 C			

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

ANNUAL UPDATE - ADOPTED 01/11	172000		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
PROJECT	LIMITS	DESCRIPTION	Cost Phase				
Jog Rd.	Roebuck Rd. to 45th Street	Alignment study	100 S				
* Lake Ida Rd.	Military Trail to Congress Ave.	1.9 mi, 4 L		2,000 P			
* Lantana Rd.	SR 7 to Grand Lacuna Blvd.	1.8 mi, 4/6 L	5,520 C/P	1,350 P			
Lantana Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	100 R		2,380 C		
Lawrence Rd.	Boynton Beach Blvd. to Gateway Blvd.	1.5 mi, 5 L		2,400 C			
Linton Blvd.	Military Trail to Congress Ave.	2.0 mi, 6 L		3,800 C			
Loan Repayment	Countywide	Loan Payments		2,760 P	6,100 P	3,120 P	1,560 P
Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L			730 R	4,870 C	
Melaleuca Lane	Jog Rd. to Haverhill Rd.	1.5 mi, 4&5 L		350 R			3,780 C
Mercer Ave.	PBIA Entrance to Belvedere Rd.	0.4 mi, 3/5 L				100 D/R	60 D/R
Military Trail	S. of SW 18th Street to Camino Real	0.8 mi, 6 L		240 D			
Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 2 & 3 L			150 D		240 R
* Northlake Blvd.	Coconut Blvd. to Ibis Blvd.	2.0 mi, 4/6 L	4,730 C				
* Northlake (Reliever)	Military Trail to Garden Rd.	1.0 mi, 2 & 3 L	5,010 C				
Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	4.3 mi, 8 L	900 D				
Okeechobee Blvd.	E. of Jog Rd. to E. of Florida's Turnpike	0.5 mi, 8 L	240 D				
Palmetto Park Rd.	Boca Rio Rd. to West 9th Avenue	4.0 mi, 8 L		500 S			
Pathway Program	Countywide	Pathways	1,100 D/R/C	1,100 D/R/C	1,500 D/R/C	1,500 D/R/C	1,500 D/R/C
* Persimmon Blvd.	E. End Connection to Okeechobee Blvd.	Alignment study, design, R/W & Mitig.			6,000	6,000	
* Prosperity Farms Rd.	Regional Centre Ent. to Lone Pine Rd.	0.3 mi, 4&5 L			90 D	320 R	
Reserve-Beautification	Countywide	Beautification	3,650 B	1,340 B	1,440 B	1,550 B	1,650 B
Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/0
Reserve- Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction	2,500 D/R/M/C	2,500 D/R/M/C	2,500 D/R/M/C	8,500 D/R/M/C	3,500 D/R/M/0
Reserve-Impact Fee Area	Area " A "	Design, R/W, Mitigation & Construction				5,000 D/R/M/C	1,000 D/R/M/0
Reserve-Impact Fee Area	Area " C "	Design, R/W, Mitigation & Construction					1,000 D/R/M/0
Reserve-Impact Fee Area	Area " H "	Design, R/W, Mitigation & Construction					7,000 D/R/M/0
Reserve-Impact Fee Area	Area " J "	Design, R/W, Mitigation & Construction					3,000 D/R/M/0
Reserve-Impact Fee Area	Area " K "	Design, R/W, Mitigation & Construction					2,000 D/R/M/0
Reserve-Plans/Align.	Countywide	Designs, studies & alignments	1,000 D/S	2,500 D/S	3,000 D/S	3,000 D/S	3,000 D/S
Reserve-R/W	Countywide	Land acquisition	1,500 R	1,500 R	3,000 R	3,000 R	3,000 R

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

			FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
PROJECT	LIMITS	DESCRIPTION	Cost Phase				
Reserve-Street Lighting	Countywide	Street lighting	200 D/C	300 D/C	400 D/C	500 D/C	600 D/C
Reserve-Traffic Calming	Countywide	Minor improvements	60 D/C	50 D/C	50 D/C	50 D/C	50 D/C
Reserve-Traffic Signals	Countywide	Energy efficiency	450 D/C	450 D/C			
Roebuck Rd.	E. of Haverhill Rd. to Military Trail	0.5 mi, 5 L				1,070 C	
Roosevelt Ave.	Indiantown Rd. to Limestone Creek Rd.	0.3 mi, 3/5 L	310 D	200 M	910 R		2,810 C
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.3 mi, 4 L	390 D			350 R	
Seminole Pratt Whitney Rd.,	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.3 mi, 4L	690 D		590 R		4,850 C
Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to N. of Orange Blvd.	3.2 mi, 4 L, Brdg.		1,220 D			890 R
Seminole Pratt Whitney Rd.	N. of Orange Blvd. to Northlake Blvd.	2.5 mi, 4 L		780 D			
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.2 mi, 2 L		1,970 D		1,800 R/M	
Southern Blvd.	Florida's Turnpike to W. of Haverhill Rd.	3.0 mi. 8 L				25,000 C	
Summit Blvd.	and Congress Ave.	Intersection improvement	60 D		260 R		460 C
Transfer to Debt Service	Loan repayment for Donald Ross Rd. Bridge	Repayment	10,030 P				
Transfer to Mass Transit	Countywide	Annual Subsidy	850 P	500 P	500 P	500 P	500 P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000 P				
Water Tower Rd.	W. of 15th Street to Old Dixie Highway	0.3 mi, 3L	620 C				
Woolbright Rd.	Hagen Ranch Rd. to Jog Rd.	1.0 mi, 2/4 L				260 D	
Woolbright Rd.	Jog Rd. to Military Trail	1.5 mi, 4 L	500 D		3,220 C		
Yamato Rd.	and Jog Rd.	Intersection improvement	1,500 P				
		TOTAL COSTS	65,940	60,230	67,765	87,280	60,660

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

ANNUAL UPDATE - ADOPTED 01/11/2000

FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

ACREAGE/SOUTHERN CONNECTION: Anticipates potential design of two or three separate projects.

CONGRESS AVE. - YAMATO RD. TO LINTON BLVD.: FY 2000 Includes estimated contribution of \$130,000 from Apples and Oranges, and \$1,080,000 from CarrAmerica.

CONGRESS AVE. - HYPOLUXO RD. TO LANTANA RD. : Anticipates developer funding agreement.

CONGRESS AVE. - MELALEUCA LN. TO LAKE WORTH RD. : Anticipates developer funding agreement.

GLADES RD. and JOG RD. / POWERLINE RD. : Payment of "No Interest Loan" to St. Andrew's School

HAGEN RANCH RD. - WEST ATLANTIC AVE. TO LAKE IDA RD. : Anticipates developer funding per agreement for construction.

HAGEN RANCH RD. - LAKE IDA RD. TO BOYNTON BEACH BLVD.: This complies with Ciba-Geigy agreement to program assured construction in FY 2002.

Through financial requirements of GL Homes it is anticipated that the entire section from West Atlantic Blvd. to Boynton Beach Blvd. will actually begin construction in FY 2000.

INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development, at an estimate of \$11.4 million.

JOG RD. - SOUTH OF LAKE IDA RD. TO BOYNTON BEACH BLVD. : Agreement dated 01/25/96 with developer (Jones Property).

LAKE IDA RD. - MILITARY TRAIL TO CONGRESS AVE. : Public Facilities Agreement, dated 12/03/98, with Levitt Homes.

LANTANA RD. - SR 7 TO GRAND LACUNA BLVD.: Agreement dated 04/25/96 with developer (Towne Park PUD property).

NORTHLAKE BLVD. - COCONUT BLVD. TO IBIS BLVD. : Palm Beach County and Indian Trail Water Control District agreement dated 04/28/92.

NORTHLAKE (RELIEVER) - MILITARY TRAIL TO GARDEN RD.: Agreement (with municipalities) for Northlake Blvd. "CRALLS" designation. This roadway is anticipated to be named "Park Avenue West" upon completion of the roadway construction.

PERSIMMON BLVD. - E. END CONNECTION TO OKEECHOBEE BLVD.: Per BCC at August 19,1997 meeting, Engineering staff directed to look at options to connect Persimmon Blvd. to Okeechobee Blvd.

PROSPERITY FARMS RD. - REGIONAL CENTER ENTRANCE TO LONE PINE RD. : Agreement, dated 03/21/95, with ABACOA commits County to construction by 2005.

SOUTHERN BLVD. - FLORIDA'S TURNPIKE TO W. OF HAVERHILL RD.: Coordination with FDOT Five Year Work Program is anticipated.

TRANSFER TO DEBT SERVICE: Loan repayment for Donald Ross Rd.

WATER TOWER RD. - W. OF 15TH STREET TO OLD DIXIE HIGHWAY : Agreement (with municipalities) for Northlake Blvd. "CRALLS" designation.

YAMATO RD. and JOG RD. : Payment of "No Interest Loan" to St. Andrew's School

* See footnotes; B = Beautification; C = Const.; D = Design; L = Lights; M = Mitig.; P = Payments; R = Right of Way; S = Study

STATE OF FLORIDA, COUNTY OF PALM BEACH I DOROTHY H. WILKEM. ozacinate thick of the Brand of County Connectioners carrily this to be a true and correct copy of the original filled in my office on fan was palm Beach, FL carried DOROTHY H. WILKEN, Clerk Ox MARC COUNTY 1.C.